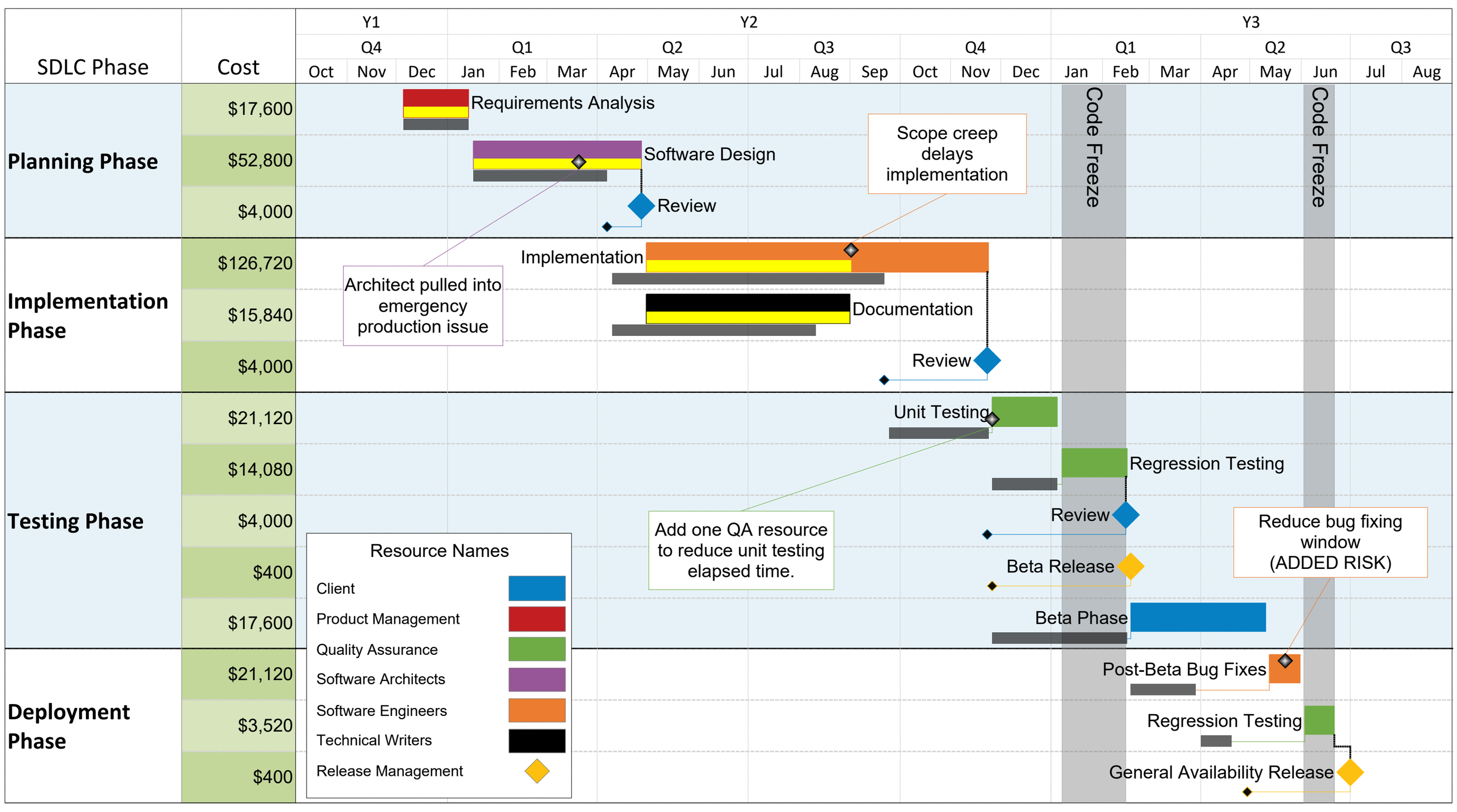
SDLC Phase
Cost
Y1
Y2
Y3
Q4
Q1
Q2
Q3
Q4
Q1
Q2
Q3
Oct
Nov
Dec
Jan
Feb
Mar
Apr
May
Jun
Jul
Aug
Sep
Oct
Nov
Dec
Jan
Feb
Mar
Apr
May
Jun
Jul
Aug
Planning Phase
$17,600
$52,800
$4,000
Requirements Analysis
Software Design
Review
Scope creep delays implementation
Code Freeze
Code Freeze
Implementation Phase
$126,720
$15,840
$4,000
Implementation
Documentation
Review
Architect pulled into emergency production issue
Testing Phase
$21,120
$14,080
$4,000
$400
$17,600
Unit Testing
Regression Testing
Review
Beta Release
Beta Phase
Add one QA resource to reduce unit testing elapsed time.
Reduce bug fixing window (ADDED RISK)
Resource Names
Client
Product Management
Quality Assurance
Software Architects
Software Engineers
Technical Writers
Release Management
Deployment Phase
$21,120
$3,520
$400
Post-Beta Bug Fixes
Regression Testing
General Availability Release